

Region VI – South Central Human Service Center – Aging Services in Central Office Budget						
Summary of Services	Chore, Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Vulnerable Adult Services, Ombudsman Services, Family Caregiver Support Program, and Licensure of Adult Family Foster Homes					
Major Sources of Federal and Special/Other Funds	Older Americans Act Funds/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	¹ 2005
² Dollar Value of Older Americans Act (OAA) Contracts	\$544,744	547,310	\$573,311	\$535,165	\$535,165	\$535,165
Number of Service Sites						
Chore	6	6	6			
Congregate/Home-Delivered Meals/Outreach	38	38	38	38	39	39
Health Maintenance	19	19	19	19	19	19
³ Number of Individuals Served	2529	2492	2613	2753	2426	2900

¹ FFY 2005 projected data

² OAA contracts are competitively bid; funds remain in the Aging Services Division Budget

³ Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004 Program data for “Individuals Served” represents 5-month data; currently implementing new reporting system

(7/2004)